



2017

ANNUAL REPORT & REPORT
TO CONGREGATIONS

Finding
Mission in
Partnership



Hope Partnership for Missional Transformation (Hope Partnership) and Disciples Church Extension Fund (DCEF), under the umbrella of Church Extension Financial & Missional Resources, were actively involved in efforts to help congregations imagine new and innovative ways to do ministry in 2017.

Our ministries recognize that church is so much more than simply a building or a Sunday morning gathering; it is also an expression of God at work in the world. In our work with local, regional/area, general, and ecumenical ministries, we engage in collaborative efforts to view ministry through a new lens. With our partners, we shift our gaze from internal survival toward an external focus on mission and ministry. Hope Partnership and DCEF's services and programs are built around the question: "How can we help congregations thrive and transform communities?"

We are excited to share with you in this annual report some of the ways that Disciples are doing just that: thriving and transforming communities.

PLAN



60 CAPITAL AND BUILDING PLANNING SERVICES

DISASTER RESPONSE **19**

GENERAL AND LOAN CONSULTATIONS:

82

\$1 MILLION INTEREST-FREE LINE-OF-CREDIT TO SUPPORT REBUILDING IN PUERTO RICO



\$23.2 MILLION IN LOAN ADVANCES



ACCESSIBILITY LOANS GRANTED AT YEAR END* **\$808,813**

*(ACCESSIBILITY LOANS FUNDS ARE SUPPORTED BY THE GENEROSITY OF DCEF DONORS)

BORROW

INVEST



\$145.7

MILLION IN INVESTMENTS



KEY



GREAT COMMISSION PARTNERS DONATED INTEREST EARNINGS TO DISCIPLES MINISTRIES

GO

GIVEN THROUGH PENTECOST OFFERING TO SUPPORT NEW CHURCH PLANTERS DENOMINATION-WIDE

\$176,300

\$1,094,817

 IN CHARITABLE GIFTS MADE BY DONORS

NEW CHURCHES RECOGNIZED

21



51

CONGREGATIONS PARTICIPATED IN TRANSFORMATIONAL SERVICES



HOPE

21 TRANSFORMATIONAL LEADERS TRAINED AT LEADERSHIP ACADEMY

29 NEW CHURCH PLANTERS ATTENDED LEADERSHIP ACADEMY

5 DENOMINATIONS PARTNERED WITH HOPE FOR TRANSFORMATIONAL SERVICES

HOPE PARTNERSHIP

PRESIDENT'S LETTER



The Spirit is moving in the life of the Church! We see, every day, courageous leaders answering God's call to step out and lead the Church in insightful, invigorated, and innovative ways. By planting a new faith community or transforming an existing congregation, Disciples leaders are challenging the Church to listen to the Spirit and be open to new possibilities. Hope Partnership is blessed to walk alongside these bold leaders through our services and programming designed to train, nurture, and coach.

We Disciples took on an exciting challenge in 2001. In the 2020 Vision, we dedicated ourselves to start 1,000 new churches in 1,000 different ways. Since then, our leaders have answered the call. In 2017, 21 new churches were recognized by their regions as in formation, affiliating and/or emerging!

The stewardship of our leaders is vital to increase the sustainability of our new faith communities, which is why Hope Partnership added a learning track on new church sustainability to Leadership Academy in 2017. The Sustain Track is designed for leaders after their church has launched and during its first ten years of ministry. The Start Track is still offered to empower leaders during the visioning and pre-launch period of their church start. Twenty-nine new church leaders attended the 2017 Leadership Academy.

For leaders in established church contexts, Hope Partnership's transformational services offer a different kind of training and support. New Beginnings, Mission Pathways, and Epiphany services help congregations shift their focus on "what" their church is doing to "why." More than 50 congregations engaged in informed discernment conversations facilitated by Hope Partnership, and 21 transformational leaders participated in the Soar Track at Leadership Academy in 2017.

We are seeing the exciting ways the Spirit is moving through Disciples churches and leaders! Whether it is starting new churches, opening early childhood education centers, welcoming the homeless, offering tutoring programs, partnering with the local food bank, planting a community garden, or transforming ministry and mission in a plethora of different ways, our Disciples churches are making bold decisions to step out in faith and meet the needs of the communities around them. Praise be to God!

We are grateful to be a part of this spirit-filled work. And, we are grateful for our many partners and supporters who make this ministry possible. I hope you enjoy this annual report and are as inspired as we are by our Church's courageous leaders. ◉

*Bendiciones,
Gilberto Collazo, President*

DISCIPLES CHURCH EXTENSION FUND

PRESIDENT'S LETTER



2017 was a year of building momentum. After churches delayed facilities improvements and maintenance during the recession years, it is clear that many Disciples congregations are feeling confident again.

Disciples Church Extension Fund (DCEF) saw a large increase in churches seeking loans for capital projects and purchases, our net

loan portfolio grew by nearly \$4 million, and our total annual loan advances exceeded \$23 million. 2017 proved to be a very positive year, with overall financial trends making it one of the best financial years for DCEF in the last decade.

Our loans are supported by our investors. DCEF offers investment opportunities to Disciples ministries and individuals through our demand and term Notes, and such investments benefit the Church by helping us make loans and provide capital services to Disciples ministries. We will continue to focus on growing our investor base, so that we have the future liquidity needed to fund the growing excitement in our Church to reimagine and revitalize Holy Places.

As we all know, 2017 was a year of unprecedented devastation in the wake of major hurricanes and storms. Immediately following Hurricane Maria,

DCEF worked closely with leadership of Iglesia Cristiana (Discípulos de Cristo) en Puerto Rico to provide a \$1 million interest-free line of credit for emergency repairs and rebuilding projects overseen by the Christian Church in Puerto Rico. The road to rebuilding Puerto Rico is long, and DCEF will continue to provide support and partnership throughout this journey.

Also, in 2017, DCEF supported 19 congregations in five states through our Disaster Response service, which delivers immediate facilities support to churches that have experienced damage from a natural disaster. In this annual report, you will read the story of one congregation that has rebuilt after a large fire consumed much of their building. It has been a blessing to us to be able to offer assistance to our Disciples family in these ways.

I hope you will review this annual report, complete with a financial summary and recognition of the many donors whose generosity makes our work possible. Thank you for your partnership of love and service as together we create, re-create, fund and use our Holy Places to connect with God, each other, and our communities. ●

Blessings,

Erick D. Reisinger, President



DEVELOPMENT

SUMMARY



Disciples Church Extension Fund and Hope Partnership have been blessed by your support. In 2017, individuals, churches, and regional and general ministry partners made charitable contributions totaling \$1,094,817. Thank you for your inspiring generosity!

Your gifts sent our staff to provide immediate facilities support to churches in five states and

Puerto Rico after hurricanes, floods, and fires damaged their church buildings. You granted scholarships to 40 church planters and transformational leaders who attended Leadership Academy in September 2017. You funded grants to congregations using Hope Partnership's transformational services to imagine their new future story. You provided coaches for church planters in the first years of their new church ministry. You subsidized the development and delivery of building planning and capital funding services for local congregations.

You made every one of our partnerships possible!

Your generosity empowers Disciples leaders and congregations to do ministry in insightful and invigorated new ways. Thank you for your charitable support of DCEF, Hope Partnership, and the many Disciples with whom we serve in our ministry. Because of you, congregations are thriving and transforming communities. ◉

*Much Shalom,
Bethany Watkins Lowery,
Director of Development*

HERITAGE SOCIETY

The Heritage Society gives testimony to the people who have informed us that they have made arrangements to support the future ministry of Disciples Church Extension Fund, Hope Partnership, and New Church Ministry through a legacy gift. We are so grateful for the friendship and generosity of these Heritage Society members for wanting their legacies to be intertwined with our continued ministry to empower congregations to thrive and transform communities.

Carlene Adams
Martha Bissex
LoAnn Blankenship
Sally Blowitz
Nancy Brink and Maria Perez
John and Rene Carter
Judith Church
Velma Fansler
Gary and Barb Fowler
Herbert and Sharon Gillen
Harry and Irma Gopaul
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Robert and Marilyn Howard
Kathryn Huff
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Gary and Judy Kidwell
Harold and Jean Lawson

Frank and Mildred Martin
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Rick and Cecilia Morse
Claudine Nichols
Berniece Nicholson
Karen Nolan
James and Margaret Powell
Ray Reeder
Erick and Denise Reisinger
Philip Rhein
Sally Roberts
William and Bennita Robertson
Virgie Lee Shaw
Charlie and Ruth Wallace
Richard and Dorothy Walters
Evelyn Watkins

“OUT OF THE ASHES...”

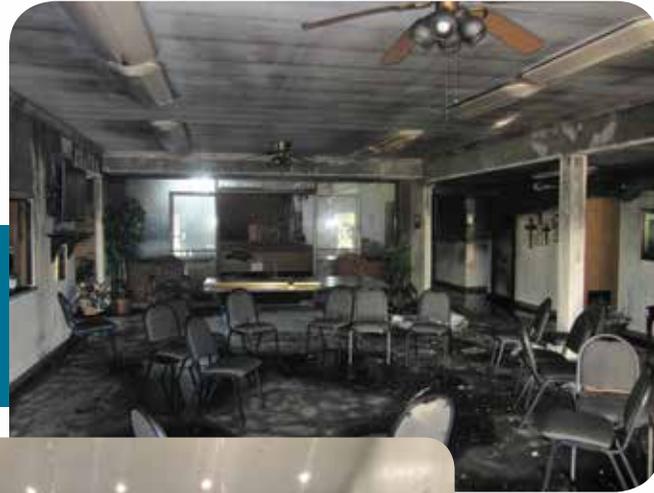
“As for me, I baptize you with water for repentance, but He who is coming after me is mightier than I...He will baptize you with the Holy Spirit and fire.” Matthew 3:11-12

For First Christian Church in Lake Jackson, Texas, there may be some irony in the connection between fire, the Holy Spirit and new life. In May 2016, their building was virtually destroyed by a devastating fire. The congregation needed a lot of prayer and help.

Within 24 hours of learning about the fire from the Coastal Plains Area of the Southwest Region, DCEF advisor Jim Michel was on site to provide DCEF’s Disaster Response service, which is designed to assist church leaders following a natural disaster with the immediate challenges of securing a damaged building. The service is delivered at no cost to the church and is undergirded by generous DCEF donors.

In the ensuing months, Jim worked with Pastor Cynthia Myers, other church leaders, the Region, Insurance Board, Week of Compassion and local partners to put the church building back to rights so the congregation could continue its important ministry in the community.

Nearly 18 months after the disaster—a period of time during which the congregation and its pastor coped with losing their building and its much-loved contents, unexpected damage from Hurricane Harvey, personal family loss, and the day-to-day stresses of transition and rebuilding—the congregation joyfully



dedicated their building in November 2017. On that happy Sunday, after walking from their temporary home to their “out-of-the-ashes” building with its welcoming entrance, they praised God for “doing a new thing.” Disaster does not have to put the brakes on ministry, especially when there are partners a phone call away.

“Although there was grief in watching our church go up in flames and there were many glitches to deal with along the way,” recalls Pastor Myers, “working through the process with Disciples Church Extension Fund gave our congregation the opportunity

to consider how best to rebuild for the sake of our children and grandchildren.” Describing the experience, she adds, “Jim Michel was there every step of the way. He immediately brought order to chaos, because he has the experience, he knows the process, he’s been there, he’s done that. His leadership for the Church is amazing. I’m proud to be part of a Church like that.”

“DCEF’s Disaster Response service is about more than restoring bricks and mortar,” says Jim, who has

helped DCEF deliver the service to more than 30 congregations after the trauma of hurricane, flood, earthquake or fire. “It’s about helping congregations restore their sense of balance and ‘Holy Place’ so they can better focus on connecting with God and their community.” In Lake Jackson, a fire brought out in the congregation a deep resolve to be there for each other and those they serve. Pastor Myers agrees, “This has been difficult, but I believe that we believe in a God that set us on fire and we will continue to burn bright with the Holy Spirit.” ◉

Gifts to Disciples Church Extension Fund provide support for daily operational needs, accessibility and interest-free loans, and the delivery of the Disaster Response service. Charitable contributions also undergird the development and delivery of DCEF resources that inspire and empower congregations to create Holy Places.

DCEF DONORS 2017

N. Dwain and Virginia Acker

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Jose and Eva Araya

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Charles and Burnell Babcock

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Dorann Blanke

Sally Blowitz

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Candice Brown

Virginia Buckley

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Laurie and Bryan Feille

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First Christian Church, Charlotte, NC

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William and Lourdes Garcia

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Garden Plain, KS

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Yvonne Gilmore

Shirley Ginos

James and Linda Goode

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Gale and Marcia Hagee

David and Twylah Haun

Robin Hedgeman

Ray S. and Margaret W. Hewitt Fund



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 Kathryn Huff
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 John and Toni Imbler
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 Kathryn Ioannides
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 Edward and Mary Jo Kicklichter
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 Marvyn R.F. and Maxine P. Lear Fund
 William and Stella Linter Fund
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 William MacKay-Heckles
 Eleanor Manning
 Martha McBroom
 Larry McDougal
 Ruth McElveen
 Beryl Meritt Estate
 Jim and Jill Michel
 Ellen and Lennis Mitchell
 Mary Mitchell
 Robert Mooty
 Robin Moscati
 Reuben Negron
 Carolyn Nettles
 Margaret Nichols
 Karen Nolan

Oreon E. Scott Foundation,
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 Lester and Janelle Palmer
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 Marilyn Pecsok
 Teresa Pennock
 Ann Pickett-Parker
 Pierson Christian Church, Pierson, IA
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 Juan and Sonia Rodriguez
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 Paul and Susan Schneider
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 Seventh & Eighth United Christian
 Church, Indianapolis, IN
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 Roger and D. Kathleen Smith
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 Irene Van Boskirk Fund

Margie and David Vargas
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 Evelyn Watkins
 H. Keith Watkins
 Kim and Mark Watkins
 Katherine Webster
 Maribeth Westerfield
 William and Lois Whitehurst
 Blanche Wickes Estate
 Bruce and Ann Willard
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 Dennis and Rita Williams
 J.O. and Ida Williams
 Emily Willis Estate
 Douglas and Cathy Myers Wirt
 Alvin Witherspoon
 B. Fred and Judith Woolsey
 Angela Wright
 Bennie and Karen Yount
 George and Vera Zeigler
 Richard and Peggy Ziglar

DCEF Funds established in 2017

Faith Christian Church, Hollywood, FL
 Buildings for Transformation Fund

Marilynne Hill and Marjorie Hill
 Memorial Fund

Pierson Christian Church, Pierson, IA
 Unrestricted Annual Permanent Fund

Seventh & Eighth United Christian Church
 Bush Memorial Fund





HOPE TAKES SHAPE

"For I know the plans I have for you, declares the Lord, plans for welfare and not for evil, to give you a future and a hope." Jeremiah 29:11

Bethany Christian Church in Cleveland, Ohio, seemed a stable multigenerational congregation, with an active youth group and up to 300 people in worship. It had been in existence for nearly 60 years, with a strong legacy in its urban neighborhood, a highly respected pastor and committed members. Yet, with all its comfortable stability, something was missing: Purpose.

About four years ago, leaders began to look to God to help them identify their Purpose. Shifting from "park" to "drive," they went out to the neighborhood around them. According to LaVerne Hooks, long-time lay leader, "We were being called to be a blessing to the community."

The church decided to call Hope Partnership for Missional Transformation and signed on to the Epiphany service. During the year-long Epiphany process, Bethany's leaders shifted focus from "what" the church was doing to "why" it exists. In 2016, the "Hope Initiative" began, with LaVerne as coordinator and

with the blessing of Senior Pastor Robin Hedgeman, who serves on the Disciples Church Extension Fund board. With Hope Partnership, Bethany created a detailed church profile; underwent a thorough assessment; and attended two retreats that helped lay leaders learn how to lead Bethany in transformational ways. Finally, the congregation created a Future Story, which described what would be possible for Bethany if they chose a certain path forward.

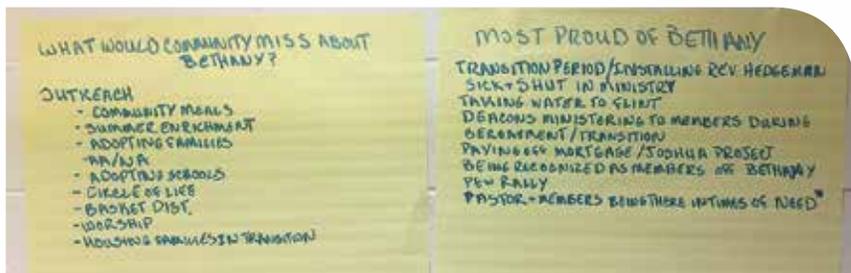
LaVerne says that the key to the plot lies in early childhood education. The community said they need a place that offers quality preschool education to those who can't access it through public programs.

Community need + Bethany's space and desire to serve = Purpose.

"With fundraising for the Hope Initiative, we've been able to upgrade our building's outdated technology, and we're working to secure grant

funding for a computer lab that the community and congregation can use," says LaVerne. There are also plans to add after-school programming and a GED program for parents at the center. Ever hope-filled, LaVerne says, "The Epiphany process helped us put things into perspective and determine what we want to be about for our community and our future. We're working daily and diligently to make it happen."

Pastor Robin concurs, "The Hope Initiative helped us realize that our community witness could be enlarged." While some feared the financial cost might be too great, members began committing additional contributions to ensure that their Vision would become Reality. "Through the Hope Initiative," says Pastor Robin, "the Pastor's Vision and the People's Vision have come together in a way that has been engaging, catapulted our resources and brought clarity to our ministry." 🍌



Charitable gifts to Hope Partnership provide scholarships to Leadership Academy, reduce service fees for transforming Disciples congregations, and support Hope Partnership's daily operations. Donations also fund the development of new opportunities to train, nurture, and coach courageous leaders across the life of the Church. ◉

HOPE DONORS 2017

Abundant Life Christian Church,
Los Angeles, CA
J. William Bailey
L. Arvil and Jennifer Bass
Denise Bell
Sally Blowitz
Jerry and Eva Bohannon
Stephanie Boughton
Nancy Brink and Maria Perez
Frances Brown
Virginia Buckley
Donald Burns
Timothy and Laura Butler
David and Susan Cartwright
Central Christian Church, Coral Gables, FL
Christian Church of the Pacific Southwest
Region, Altadena, CA
Christopher and Teresa Clark
Marjorie Clark
Robert and Ida-Anne Clarke
Ellen Cleveland
Bill and Gail Coburn
Gilberto and Ruth Dagmar Collazo
Manuel and Iris Collazo
Jack and Patsy Collins
Kenneth Coy
Brian and Laura Daly
Jack and Renae Daniel
Nancy Davis
Michelle and Steven DeFields-Gambrel
Disciples of Christ-Visalia, Visalia, CA
J. Dennis and Ruth Donovan
James and Vickie Edwards
Faye Feltner
First Christian Church, Guthrie, OK
Robert Fisher
Alexander and Harriett Fletcher
Ruth Fletcher and Ronald Greene
Lily Foster
Bonnie Jean Furr

Jennifer and Ryan Gallagher
Linda Gardner
Glenn Geiger
Robert Gilewski
Herbert and Sharon Gillen
Mark Gillett and Julia Jordan-Gillett
Howard and Darlene Goodrich
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Harper-Colvin-Smith Fund
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Hope Church, Bound Brook, NJ
Jennie Huang
Barbara Huckins
John and Toni Imbler
Kathryn Ioannides
IronStrike LLC
JoAnne Kagiwada
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Esperanza Lopez
Bethany Watkins Lowery
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Frank and Mildred Martin
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Oreon E. Scott Foundation, Indianapolis, IN
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Don and Nancy Pittman
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John Powell
Donald and Jackie Riggenschach
Loida Rivera
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Cleveland Rutherford and Winifred
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Richard and Erin Sack
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L. James and Jacquelyn Summers
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Beverly Virgo
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Katherine Webster
Ann and Bruce Willard
George and Sydney Wirsdorfer
Douglas and Cathy Myers Wirt
B. Fred and Judith Woolsey

Hope Partnership Funds established in 2017

**Disciples of Christ-Visalia, Visalia, CA
Unrestricted Annual Permanent Fund**

**First Christian Church, Guthrie, KY
Unrestricted Annual Permanent Fund**



THE SPIRIT MOVES

“Day by day, as they spent much time together in the temple, they broke bread with glad and generous hearts, praising God and having good-will of all people.” Acts 2:46-47



In 2016 Susan Gonzalez-Dewey, Regional Minister of the Christian Church of the Pacific Southwest, introduced Pastor Rogelio Martinez and Pastor Matt Harris-Gloyer. Both men pastored small

flocks in predominantly-Hispanic and recently immigrated communities—Pastor Matt leading the predominantly-Anglo First Christian Church Riverside (FCCR) and Pastor Rogelio ministering at Casa de Oracion de Fullerton.

“We realized that there were people in Riverside who came to our service, but they did not have the possibility of being involved during the week,” remembers Pastor Rogelio. “This was one of the reasons that caused the first thoughts in my heart.”

The two began meeting monthly for prayer, conversation and fellowship. “As we shared our stories and visions, we quickly recognized the movement of the Spirit,” recalls Pastor Matt. After more than a year of discernment of what God was calling them to do, they reached the decision to launch Iglesia Nueva Vida (INV) and share FCCR’s building.

Since Easter 2017 the two congregations, Hispanic and Anglo, have shared building space, fellowship time and



community service projects. They have joint leadership team meetings, all-church gatherings, and shared worship services on Pentecost and World Communion Day.

“INV has helped to bring FCCR out into the broad daylight where our neighbors can see us doing something new,” says Pastor Matt. Multiple local non-profits now rent space in the building, specifically because they want to be a part of what INV and FCCR are doing. Both congregations and their community partners host an annual community event, providing free haircuts, backpacks full of school supplies for the kids and family friendly activities, while connecting the neighbors with the services offered by the non-profits housed in the church building.

“Our mission is to raise awareness in the community that God is real, loving and compassionate to all, giving us a new opportunity to make a difference,” says Pastor Rogelio. ●

Contributions made to New Church Ministry (NCM) support courageous new church planters who have answered the call to grow new Disciples congregations. NCM gifts provide planters coaching during the first two years of a new church start, fund scholarships for planters who attend Leadership Academy, and help the church steward and care for its bold new church leaders. ○

NCM DONORS 2017

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 First Christian Church, Douglas,
 AZ Fund
 First Christian Church,
 Edwardsville, IL
 First Christian Church, Irvine, KY
 Robert Fisher
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 Joe Tarpley
 Beverly Tinsley
 Tanya Tyler
 University Christian Church
 Fund, Normal, IL
 Beverly Virgo
 Willcox Community Christian
 Church Fund, Willcox, AZ
 B. Fred and Judith Woolsey
 Helen Jean Worden

**New Church
 Ministry Funds
 established in 2017**

Harry N. Cotabish Named Fund

**Marilynne Hill and Marjorie Hill
 Memorial Fund**



DISCIPLES CHURCH EXTENSION FUND FUNDS

Gifts to Disciples Church Extension Fund help congregations create Holy Places where people love God and create community.

ANNUAL FUND – MANNA FUND

Manna Fund gifts provide annual support for DCEF to develop and deliver exceptional capital and building services to congregations at little or no cost.

Manna Fund Gifts in 2017	\$39,350
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UNDESIGNATED PERMANENT FUNDS

Gifts to Undesignated Permanent Funds provide ongoing resources for DCEF's efforts to help Disciples plan and finance facilities to house their ministries.

EXTENDERS FUNDS (\$25,000 or more)

Fund Name	Date Est.	Gifts	Fund Value 12/31/17
Christian Church of Southern California	1947	\$ 25,312	\$ 85,599
First Christian Church, Brooksville, FL	1975	26,045	48,088
James W. and Maida Thokey	1982	48,727	65,318
William B. Jones	1986	25,246	38,617
Willard and Pat Walker	1987	50,089	76,619
Cliff and Donna Albright	1990	40,120	52,842
Dee L. and Lucy Roberts	1990	31,090	45,354
Harold R. Watkins	1994	63,524	81,042
Earl H. and Elbert Lee Crawford	1995	25,000	32,328
Dale A. and Gwendolyn E. Dunsmore	1995	30,313	39,198
Lucille and Lloyd Christensen	1996	257,265	277,449
Joseph Hope Hornback and Helen Hornback Wert	1997	188,320	227,563
Evelyn N. Watkins	2002	31,284	40,805
Stanley and Betty Callas	2004	20,214	29,829
Donald E. and Mary E. Mitchell	2005	25,004	29,845
Dr. and Mrs. William E. Wright, Jr.	2005	29,469	35,030
John W. and Noma J. Fitzpatrick	2006	59,948	68,160
William and Mae Nelson	2012	30,072	32,861
TOTAL EXTENDERS FUNDS		\$1,007,042	\$1,306,547

NAMED FUNDS (\$5,000 or more)

Fund Name	Date Est.	Gifts	Fund Value 12/31/17
General F.M. Drake	1889	\$ 5,000	\$ 81,265
Standard Publishing Co.	1889	5,000	74,092
T.W. Phillips	1890	13,500	170,773
First Christian Church, Frankfort, KY	1891	6,890	74,013
First Christian Church, Cedar Rapids, IA	1895	5,982	61,488
Dr. J.W. Gill	1895	5,000	53,779
Asa Shuler	1896	5,483	62,349
First Christian Church, Louisville, KY	1900	6,650	53,447
J.W. Cossell	1901	5,000	54,827
Frank H. Main	1903	5,000	40,343
Sarah A. Holman	1904	5,220	56,232
Lizzie P. Chapman	1905	5,000	40,943
George Darsie	1905	5,496	37,620
Independence Blvd. Christian Church, Kansas City, MO	1905	9,461	73,634
High Street Christian Church, Akron, OH	1906	8,032	39,043
Christian Church Sunday School Fund	1906	9,298	62,678
First Christian Church, Columbus, IN	1906	5,500	32,012
Union Avenue Christian Church, St. Louis, MO	1906	5,000	26,713
First Christian Church, Pomona, CA	1907	5,000	32,729
George F. Rand	1907	5,000	34,608
Nell D. Ford	1908	5,000	40,046
Linwood Blvd. Christian Church, Kansas City, MO	1908	5,000	31,881
Walker Cowherd	1910	5,000	32,445
Margaret K. Long	1910	5,000	35,111
M.H. Shelton	1910	5,000	37,682
S.S. and R.J. Chapman	1911	5,000	30,821
Paul Austin	1916	11,500	59,250
University Christian Church, Des Moines, IA	1916	5,000	24,133



Fund Name	Date Est.	Gifts	Fund Value 12/31/17
Mr. and Mrs. C.M. Rodefer	1916	\$ 5,000	\$ 32,255
John Beverly Vawter	1916	5,000	31,723
First Christian Church, Fort Worth, TX	1919	7,250	28,492
Sol Van Meter	1920	5,000	24,060
Mr. and Mrs. C.B. Scott	1922	6,000	26,577
Jennie Withers Smith	1922	5,000	24,706
Christian Board of Publication	1923	24,500	88,711
George W. Muckley	1923	5,000	21,843
Albert R. Teachout	1924	5,000	20,988
Mr. and Mrs. H.C. McMillin	1926	4,650	19,955
John J. Loar	1929	5,000	20,481
Mr. and Mrs. J.R. Corder	1934	5,000	17,058
Mr. and Mrs. Marshall Goode	1936	7,000	23,881
Mr. and Mrs. W.I. Heddens Central Christian Church, Indianapolis, IN	1937	15,000	51,174
Mr. and Mrs. Enoch Ramsey	1937	5,000	17,058
Mary and John A. Shreck, M.D. First Christian Church, Canton, OH	1942	11,700	33,671
Magdalena Stucky	1942	11,100	33,935
Mr. and Mrs. John H. Booth	1945	5,000	16,391
Mrs. Mattie Hodges McAfee	1949	5,575	16,117
Henry Clay Vawter	1949	5,000	15,298
Oreon E. Scott	1950	5,000	15,146
Mr. and Mrs. Edwin E. Mack	1951	23,000	55,299
Mr. and Mrs. A. Frank Wickes	1954	5,008	10,968
Hiram C. and Edith Gemmer First Christian Church, Dallas Center, IA	1954	5,000	12,927
Baskin Chapel, Fayette, MS	1975	11,672	20,597
Kittie L. Stevenson	1975	4,942	9,125
Adelade L. Claar	1975	11,198	20,676
John and Marie Goodson	1978	14,982	26,066
Aaron and Helen Keown	1979	10,091	17,213
Illmo Christian Church, Illmo, MO	1983	10,039	14,385
Wayman and Mary Ida McReynolds	1984	7,700	11,864
Charles J. Betts	1984	15,297	23,633
Mr. and Mrs. Jerry L. Page	1984	12,600	17,157
Mr. and Mrs. H. Parr Armstrong	1985	9,215	13,402
Luther and Kate Taylor	1985	5,000	7,648
Donald D. and Marjorie Turley Reisinger	1986	21,666	33,142
Ernest and Katherine Harrold	1988	5,000	7,498
Howard B. and Myrel Frank	1991	21,051	24,887
	1991	6,150	8,864
	1991	6,233	8,983

Fund Name	Date Est.	Gifts	Fund Value 12/31/17
H. Myron and Ethel A. Kauffman	1992	\$ 17,250	\$ 22,479
Howard F and Helen G. Miller	1992	5,000	6,033
Erick and Denise Reisinger	1992	14,175	16,375
Arthur M. and Berta Jean Detamore	1992	9,093	12,226
Glenn M. and N. Pauline Hamlett	1993	5,585	7,354
Harry M. Davis	1994	6,500	7,714
Donald T. Hogan	1994	5,000	6,033
Ralph and Margaret Richardson	1994	5,725	6,846
Lee M. Klopfenstein	1994	16,000	20,325
Gerald Lee Woodley	1994	6,115	8,065
N. Vernon and LoAnn Blankenship	1995	5,210	6,732
Robert W. and Virgie Lee Shaw	1995	10,575	12,609
Kenneth Bonham	1995	8,000	10,345
Mr. and Mrs. Raymond R. Stefani	1995	5,450	6,877
Jim and Oletta Keown	1996	8,062	9,540
Bill and Rose Marie Vassar	1997	5,250	6,438
Marvin Eckfeldt	1997	16,600	18,838
Gale and Lucille Race	1997	29,480	33,999
Jovita Dreisbach	2000	10,322	12,456
Thomas M. Gerke	2000	6,500	7,731
Pauline E. Askin	2001	10,513	12,686
Robert M. Johnston and Nettie M. Johnston Waldrop	2003	5,127	6,005
Marilyn Church	2005	19,818	22,532
Rev. KK and Craig Wiseman	2005	5,000	5,685
Oral and Helen Bass	2006	8,000	9,033
Richard and Mary Jane Heyburn	2006	6,692	7,609
James L. and Margaret A. Powell	2006	5,005	5,691
James C. and Gail Moore Suggs	2006	5,114	5,815
Gerald Wiker	2006	12,471	14,157
Richard and Joy Dodson	2006	23,273	25,942
Melvin R. Watson	2008	6,153	6,859
Anne Dixon Ditzell	2009	6,405	7,106
Gilberto Collazo-Rivera	2010	6,485	7,132
Don and Gerry Houk	2010	5,000	5,496
Richard C. and Virginia A. Railsback Arlington Christian Church, Riverside, CA	2012	5,500	6,010
Quinn and Ruth Brunson	2012	7,315	7,993
Aaron and Susan Park	2013	7,811	8,535
Jesse and Elma Etta Buckels and Betsy Buckels Enman	2013	5,000	5,464
Willa F. Harmon	2014	7,788	8,511
L. Wayne Bennett	2014	11,543	12,613
Named Funds in Process	2015	5,000	5,305
		14,840	14,840
TOTAL NAMED FUNDS		\$922,352	\$2,830,198



DISCIPLES CHURCH EXTENSION FUND FUNDS

MEMORIAL AND HONOR FUNDS

Gifts and bequests memorialize and honor donors, or those designated, while providing ongoing resources for Disciples Church Extension Fund services to congregations.

Over \$500,000

Robert H. Stockton 1925

\$100,000 to \$499,999

Russell G. Anderson 1987
 Thomas E. Bondurant 1916
 Eldred E. Brown 2008
 John Frederick Cooke 1994
 James E. Logan 1951
 Sara Josephine Miller 2009
 Addie Arthur Risser 1992
 Ralph and Bertha Rohrbach 1987
 Lenore M. Smith 2001
 John H. Taylor 1980
 Paul and Helen Thomson 2008
 Emily V. Willis 1973

\$50,000 to \$99,999

Odelia V. Bickett 2005
 Beatrice Lillian Boyer 1978
 Jeneve C. Cassels 1997
 William H. Dulany 1949
 Lark Ellen Christian Church,
 Fullerton, CA 1993
 Marvyn R.F. and Maxine P.
 Lear 2009
 Harry G. Martin 1957
 John M. Miller 1979
 Frances A. Rees 1988
 J.T. Smith 1948
 Kenneth W. Thomas 2006
 Mable Lois Smith Tryon 1990
 Myrle O. Ward 1992

\$25,000 to \$49,999

L.D. and Beulah M. Alexander 2001
 D. Rees Browning 1951
 Edith S. Churchill 1983
 Ruth E. Cole 2006
 Maude O. Davis 1995
 Anna, Peter and
 Charles Doerr 1982
 Thomas M. Garland 1960
 Richard and Vivienne Hammell 2009
 Marilynne Hill and Marjorie Hill 2017
 Jennie Trigg Kuster 2005
 William and Stella F. Linter 2005
 Ingleside Christian Church,
 Phoenix, AZ 1993

William L. Powell 1928
 Clare and Velma J. Rexroth 1997
 Daisy F. Smith 1959
 Kathryn Snider 2006
 Charlene F. Stewart 1998
 Elmo G. Zimmerman 2000

\$10,000 to \$24,999

Frances Dorothy Adams 1985
 Ben Hill Cleaver 1978
 Buford Darnall 1970
 Alice M.S. Davis 1973
 Glenn A. Davis 1970
 Carol M. Dawson 1981
 May S. Dickinson 1970
 C.L. and Maggie Dooley 1984
 Vida N. Ennis 1991
 Jean M. Fisher 2008
 Helen E. Goble 2015
 John E. and Mamie C. Grant 1965
 Groves Christian Church,
 Groves, TX 1980
 Naomi H. Hansjergen 2009
 Kim and Kyle Harry 1988
 A. Loraine and David M. Hodgins 2015
 Earl R. Jarvis 1993
 Louise E. and Lyston K. Johnson 2014
 Lucy V. Jones 1966
 Tom W. and Alberta E. Jones 2011
 Emma Duncan Kubach 1981
 Melvin P. and Vera P. Laven 2012
 Ancil F. Linn 1948
 Claude L. and Wavelene
 Mangas 2005
 Faith A. McCracken 1995
 Ronald B. Mershon 1997
 Oscar V. Monteith 1983
 R. Ethel Moore 2007
 George Robert Ringo 1989
 Bertha B. Rosson 1989
 Earl F. and Bernice L.
 Schmogrow 1996
 Henry L. and Ruth M. Searle 1993
 Elizabeth Smead 1970
 William Martin Smith 1993
 Chester A. and Blanche P.
 Snyder 1976
 Neyl Spittler 1998
 Bertha M. Thomson 1950
 J.W. Towry 1947
 Pete H. Wall 1993
 Viola M. Whitehurst 1983
 William Zack 2006

\$5,000 to \$9,999

Richard Babcock 2008
 Robert E. Bock 2011
 Betty Lewis Bowles 1966
 Joyce Calhoun 2011
 Eldon and Edythe Curtright 1994
 Nellie Wagar Darby 1996
 Burrus Dickenson 1991
 Charles and Hazel Duxbury 2000
 Wesley P. and Grace Ford 2009
 Frances Marie Gilb 2008
 Martha E. Gilbert 1973
 Mattie E. Goldman 1974
 Glenn W. Hall 1998
 Curtis and Iris Harker 1985
 Benjamin R. Hollis 1995
 Betty Vawter Jenks 1998
 Lenna O. Jett 1977
 Silas Jones 1949
 Norman and Elaine Ketner 2008
 Barbara MacWilliam 2006
 Charles F. and Janet L. Morris 1995
 Jesse and Christine Nofsinger 2011
 Keith and Mildred Otterman 1996
 Neil A. Pew 1970
 Carl M. Porter 2001
 James and Derrick Randall 1996
 E. Estella Reynolds 1973
 Howard L. and Wilma D. Rogers 2014
 Beryl Sawyer 2006
 Ethel M. and Wayne A.
 Shaneyfelt 2009
 Augustus and Mary Sinks 1954
 Lucile and Kathryn Snider 2005
 Bessie J. Stahl 1950
 Roberta B. Tye 1996
 Harold R. Watkins 2015
 Mabel E. Wiles 1965
 May Ella Wilson 1989
 Rolfe and Thelma Worden 2010

\$2,500 to \$4,999

William C. Adams 1948
 Charles H. Adleman 1996
 Anita H. Anderson 1970
 Pearl H. Baldwin 2005
 Helen and David L. Bolon 1975
 Herbert Bowman 2003
 Bertie Burner 1978
 J. Eric and Jessie B. Carlson 1993
 Rachel Carmichael 1957
 Nelle P. Dawes 1975
 William A. Ewing 1957



DISCIPLES CHURCH EXTENSION FUND FUNDS

UNRESTRICTED ANNUAL PERMANENT FUNDS

Gifts to the Unrestricted Annual Permanent Fund provide ongoing resources for Disciples Church Extension Fund services to congregations.

EXTENDERS FUNDS (\$25,000 or more)

Fund Name	Date Est.	Fund Value 12/31/17
Eleanor and Raymond Manning	2011	\$300,000
Donna and Bob Rhay	2012	122,784
Gordonsville Christian Church, Gordonsville, VA	2016	25,000
TOTAL EXTENDERS FUNDS		\$447,784

NAMED FUNDS (\$5,000 or more)

Fund Name	Date Est.	Fund Value 12/31/17
Evelyn E. Chase	2008	\$ 6,517
Spencer P. and Kathleen B. Austin	2011	12,427
Melissa Beth Singer	2011	10,000
Ellen and Lennis Mitchell	2012	5,500
Lawrence and Frances Steinmetz	2012	8,000
Arthur W. Reinhardt	2013	10,000
Named Funds in Process		3,890
TOTAL NAMED FUNDS		\$56,334

MEMORIAL AND HONOR FUNDS

Fund Name	Date Est.	Fund Value 12/31/17
Chloie M. Manger	2008	\$ 51,354
Betty Gaile Manlove	2008	1,592
William J. and Nancy T. Smith	2008	14,431
Gary Straub	2008	300
Doug Welch	2008	130
Estee Weaver Brandt	2009	13,677
Chalmer and Grace Friedly	2009	2,685
Florence L. Fulk	2009	50
Ruth L. Jacobs	2009	13,112
Donald E. Mitchell	2009	635
B.C. Nolan	2009	2,520
Dr. Gerhard Rosegger	2009	50
Dona M. Irion	2010	111,481
Ralph and Arlene Copeland	2011	4,920
Della J. Dove	2011	20,681
Velma J. Rexroth	2011	30,000
Dr. R. Willard Van Nostrand	2011	3,336
George C. Farmer	2012	3,009
Mary Ellen Lyons	2012	21,943
C. William and Claudine Nichols	2012	70
Martha Nell Simpson	2012	45,698
Beryl Meritt	2013	569,517
Eugene Randall II	2013	2,105
Bernard M. Sutter	2013	2,188
Mary Jane Buckels	2014	3,208
Oscar Haynes	2014	50
Vergil and Lena Kelley	2014	2,233
John G. "Jack" Pecsok	2014	100
Betsy Buckels Enman	2016	5,364
Pierson Christian Church, Pierson, IA	2017	7,500
TOTAL MEMORIAL AND HONOR FUNDS		\$933,939

UNDESIGNATED PERMANENT FUND OTHER GIFTS **\$205,067**

ACCESSIBILITY LOAN FUNDS

Gifts to Accessibility Loan Funds help provide low-interest loans to congregations renovating facilities to remove barriers for people with disabilities.

Fund Name	Date Est.	Fund Value 12/31/17
Accessibility Loan Fund Other Gifts	1997	\$128,245

EXTENDERS FUNDS (\$25,000 or more)

Fund Name	Date Est.	Fund Value 12/31/17
Robert E. and Lena B. Butler	1998	\$ 80,305
DiscipleData, Inc.	1999	50,000
Mary Frances Hayden	2001	45,654
James and Joanne Spainhower	2015	25,000
TOTAL EXTENDERS FUNDS		\$200,959

NAMED FUNDS (\$5,000 or more)

Fund Name	Date Est.	Fund Value 12/31/17
Betty Bob Blackman	1997	\$ 12,339
N. Vernon Blankenship	1997	18,233
Sam B. and Mary A. Howard	1998	23,261
Nellie and Edwin Allender	1999	17,191
Jay and Audrey Calhoun	1999	5,582
Bill and Jean Eaton	1999	10,000
Frank A. Mullen	1999	20,000
Beauford A. and Shirley Norris	1999	10,488
Charles H. and Wilma E. Wyman	1999	10,000
Leila Callender	2000	5,000
First Christian Church, Perry, IA	2000	15,000
Charles and Susanne Powell	2000	6,667
James P. and Linda S. Hamlett	2001	10,245
James C. Salsgiver	2002	13,307
Wanetta Rohrbach	2004	5,550
L. Dale and Barbara Mitchell	2006	5,050
Cecil G. and Eva I. Arthur	2009	9,024
M I H Bolen	2012	5,100
Robert and Francille Harry	2012	6,265
William O. and Rose Marie Vassar and Lavonne M. Foley	2016	5,000
Named Funds in Process		3,300
TOTAL NAMED FUNDS		\$216,602



**ACCESSIBILITY LOAN FUNDS
MEMORIAL AND HONOR FUNDS**

Fund Name	Date Est.	Fund Value 12/31/17
Evelyn Baker	1992	\$ 3,200
Steven Morgan Church	1997	3,000
Betty K. Fiers	1998	100
Franklin and Iness Frey	1998	7,763
William S. Inghish Sr.	1998	600
Smart, Stephenson and Watson-I.B.C.C., Kansas City, MO	1998	25,005
Carl and Lita Osborne	1998	2,051
Maurice and Beulah Schoen	1998	2,125
Neil E. Topliffe	1998	225
Bequeathals-I.B.C.C., Kansas City, MO	1999	25,000
Robert Preston	1999	3,600
William O. and Rose Marie Vassar	1999	300
Jean Bell	2000	500
Helen E. Boynton	2000	12,264
Mildred F. Cain	2000	500
Mr. and Mrs. George C. Figgs	2000	10,123
Floreine R. Mathews	2000	500
Mr. and Mrs. Edwin Peterson	2000	10,123
Mildred M. Reinhardt	2000	13,174
Kim and Kyle Harry	2001	1,000
Verla M. Ross	2001	11,820
Walter H. Carroll	2002	2,644
Veda Harrah	2002	4,682
Gertrude Rosalie Logan	2002	9,421
James L. Rexrode	2002	425
Lee and Betty Scott	2002	1,150
Georgia Flock	2003	4,592
Ralph W. Manger	2004	21,004
Ralph and Margaret Richardson	2004	1,720
Doris V. Stratton	2004	71,478
Robert and Julia Fangmeier	2005	517
Norma L. Cody	2006	11,226
Beverly Wheatley	2006	720
Steven Martz	2016	455
TOTAL MEMORIAL AND HONOR FUNDS		\$263,007

SITE ACQUISITION FUND

Income from the Site Acquisition Fund assists Regions, Areas and congregations in acquiring initial sites – with or without existing buildings – for new churches.

Fund Value 12/31/17	\$761,727
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BUILDINGS FOR TRANSFORMATION FUND

Gifts to the Buildings for Transformation Fund support new and transformative ways to use church buildings for mission and ministry.

Fund Name	Date Est.	Fund Value 12/31/17
Faith Christian Church, Hollywood, FL	2017	\$100,007

SPECIAL GIFT AGREEMENTS

In 1982 Louis A. and Loice C. Nelson established the first restricted gift fund with DCEF. Today 25 agreements distribute earnings to ministries designated by the contributor(s). At the same time, funds provide resources for loans to churches.

Fund Name	Gifts	Fund Value 12/31/17
Nelson Outreach Growth Fund	\$ 133,134	\$ 151,788
Dorothy E. Bartholomew Memorial Fund	1,000	1,000
Mary Robena Midyette-Virginia Midyette Osgood Fund	8,209	11,195
Oster Outreach Growth Fund	14,274	16,189
Leland Cook, Sr. Memorial Fund	5,000	5,000
Morgan Avenue Christian Church, Parsons, KS	100,000	100,000
Ethel M. McCombs Fund	1,793	1,793
Christian Community Church, Markham, IL	70,572	70,572
Ivan and Helen Goble Fund	8,247	10,000
Helen Woodman Archer Fund	15,024	15,024
Central Christian Church, San Diego, CA	145,839	147,478
Thomas B. and Frances L. Saulsbury Fund	451,999	451,999
First Christian Church, Fort Scott, KS, Ray and Mary Shepherd Fund	10,000	10,000
Cecil and Belgen Wells Fund	59,177	59,177
Rozella Dillard Ashbaucher Memorial Growth Fund	16,838	16,838
Samuel's Children's Ministry and NCM Growth Fund	18,121	18,121
Case/Adams Family Fund	20,215	20,215
Irving Park Christian Church NCM Growth Fund	105,400	105,400
Kathryn Plopper and Ray E. Shorb	41,878	41,878
Robert E. Bock Growth Fund	80,791	80,791
E. L. and Luberta Griffin Endowment	11,693	11,693
Edmonds Christian Church, Edmonds, WA NCM Growth Fund	1,369,000	1,169,000
Bellevue Christian Church, Bellevue, WA	2,914,200	1,489,433
L. Wayne Bennett	201,876	201,876
Seventh & Eighth United Christian Church, Indianapolis, IN	31,935	31,935
TOTAL SPECIAL GIFT AGREEMENTS	\$6,245,307	\$4,238,395

DISASTER RESPONSE SERVICE FUND

Gifts to the Disaster Response Service Fund help DCEF provide the Disaster Response service at no cost to churches after a natural disaster has damaged their facilities.

Fund Name	Date Est.	Fund Value 12/31/17
Three Bees Memorial Fund	2016	\$2,000



DISCIPLES CHURCH EXTENSION FUND FUNDS

INTEREST-FREE LOAN FUNDS

Interest-Free Loan Funds help Disciples Church Extension Fund provide loans to qualified new churches and minority congregations, as well as those who are dealing with natural disasters, such as hurricanes and floods.

EXTENDERS FUNDS
(\$25,000 or more)

Fund Name	Date Est.	Fund Value 12/31/17
William T. Pearcy	1986	\$ 26,700
Rolland H. Sheafor	1986	25,200
Blanche P. Wickes	1990	54,492
John T. and Gladys B. Cannon	1991	25,000
Loy L. Franklin	1991	25,000
J. Hubert and Floy D. Smith	2003	40,069
William C. Woods	2003	28,495
Bethany Christian United Parish	2006	66,690
Leonard and Denise McCampbell	2007	30,000
TOTAL EXTENDERS FUNDS		\$321,646

NAMED FUNDS
(\$5,000 or more)

Fund Name	Date Est.	Fund Value 12/31/17
Mr. and Mrs. Elmer G. Boyer	1973	\$ 10,000
William T. and Amelia Pearcy	1987	5,725
Edna D. Brown	1990	10,773
Raymond A. and Elizabeth E. Stahl	1990	9,109
Kathryn Williams	1993	5,855
Don and Sally Roberts	2001	15,050
E. Roger and Mary Frey	2003	18,759
Verna C. and T.G. Robert Johnson	2004	19,602
Leighton W. Johnson	2004	9,394
Steven Morgan Church	2005	6,040
Lisa and Mark Harry	2005	6,750
Ethel and Howard R. Johnson	2005	5,513
Three Singer	2005	10,500
Helen F. Spaulding	2005	10,093
Ellen and Lennis Mitchell	2015	5,000
Named Funds in Process		23,346
TOTAL NAMED FUNDS		\$171,509

MEMORIAL AND HONOR FUNDS

Fund Name	Date Est.	Fund Value 12/31/17
Seventh Christian Church, Indianapolis, IN	1975	\$ 125
Tropical Sands Christian Church, North Palm Beach, FL	1976	116
Foothill Christian Church, LaCrescenta, CA	1982	1,000
John Wesley Runyan	1984	1,000
DeWitt and Othel Fiers Brown	1989	228,153
First Christian Church, Hammond, IN	1992	81,168
Harvey D. Booth	1994	1,000
Robert Hipkind	1996	1,000
Mary Alma Long	1996	1,937
Gail and Eva Davis	1998	366
Frances Z. Johnson	2003	2,983
Frank W. and Ethel Postlewait	2003	2,011
Wilma and Norwood Tye	2003	75
Ralph E. Church	2004	5,000
A. Dale and Betty Fiers	2004	4,039
Alfred Cox Grosse	2004	500
Lewis G. Joachim	2004	23,085
William C. Morrison, Sr.	2005	7,645
Anne R. and Frank J. Spaulding	2005	15,956
Carolyn Hubbell	2006	28,352
Louise Arnold	2007	9,804
Nancy Brink	2008	5,427
TOTAL MEMORIAL AND HONOR FUNDS		\$420,742

FUND FOR INTEGRATED CONGREGATIONS

The Interest-Free Fund for Integrated Congregations provides resources for interest-free capital loans to congregations that are intentionally racially inclusive. The first loan was granted in 1991.

Contributors

Richmond B. Adams	
Rowena J. Cargill	
John and Margaret Curtin	
Juan Figueroa	
Robert and Myrna Gemmer	
Robert Gemmer Memorial Gifts	
Betty J. Grimes	
Louise Moseley	
Nancy Carol Stahl	
Alfred C. Stone	
First Christian Church, Thomas, OK	
Harold and Evelyn Watkins	
Kathryn Williams	
Fund Value 12/31/17	\$25,477



HOPE PARTNERSHIP FUNDS

Gifts to Hope Partnership for Missional Transformation help encourage, equip and empower courageous leaders to guide new and transforming congregations.

ANNUAL FUND – HOPE PARTNERSHIP VISION GIFTS

Vision Gifts to Hope Partnership provide annual support for a network of services for leadership development and missional renewal of new and established congregations.

Hope Partnership Vision Gifts in 2017 **\$33,689**

UNRESTRICTED ANNUAL PERMANENT FUNDS

Gifts to the Unrestricted Annual Permanent Fund provide ongoing resources for Hope Partnership services to leaders and congregations.

EXTENDERS FUNDS (\$25,000 or more)

Fund Name	Date Est.	Fund Value 12/31/17
James L. and Margaret A. Powell	2012	\$ 30,519
Wilshire Christian Church, Los Angeles, CA	2012	126,900
Christian Church of the Pacific Southwest	2015	25,000
James and Joanne Spainhower	2015	75,118
David C. Hedgepeth	2016	25,000
First Christian Church of Winter Haven, FL	2016	34,563
TOTAL HOPE PARTNERSHIP EXTENDERS FUNDS		\$317,100

NAMED FUNDS (\$5,000 or more)

Fund Name	Date Est.	Fund Value 12/31/17
Gilberto and Ruth Dagmar Collazo	2013	\$ 5,000
Annell George-McLawhorn	2016	5,000
First Christian Church, Guthrie, KY	2017	21,000
Named Funds in Process		4,400
TOTAL HOPE PARTNERSHIP NAMED FUNDS		\$ 35,400

MEMORIAL AND HONOR FUNDS

Fund Name	Date Est.	Fund Value 12/31/17
Louise E. and Lyston K. Johnson	2014	23,000
Barbara and Richard Daniel	2016	2,500
Disciples of Christ - Visalia, Visalia, CA	2017	3,000
TOTAL MEMORIAL AND HONOR FUNDS		\$28,500

NEW CHURCH MINISTRY FUNDS

Gifts to New Church Ministry support new church planter recruitment, assessment, training, coaching and nurturing.

EXTENDERS FUNDS (\$25,000 or more)

Fund Name	Date Est.	Fund Value 12/31/17
South Gate First Christian Church, South Gate, CA	2002	\$ 28,000
Max Owen Breeding	2006	48,179
First Christian Church, Rochester, MN	2007	25,000
Elizabeth and Fernando Barbosa	2008	29,425
Budd Park Christian Church, Kansas City, MO	2008	25,000
Disciples of Christ Community Church, Champaign, IL	2008	94,540
Harry and Irma Gopaul	2010	76,607
Rick and Cecilia Morse	2010	36,550
Edmonds Christian Church, Edmonds, WA	2011	57,507
Bellevue Christian Church, Bellevue, WA	2012	136,000
Donna and Bob Rhay	2012	39,568
First Christian Church, Lafayette, LA	2013	25,000
TOTAL NEW CHURCH MINISTRY EXTENDERS FUNDS		621,376

NAMED FUNDS (\$5,000 or more)

Fund Name	Date Est.	Fund Value 12/31/17
Roland and Pearl Thompson	1994	\$ 5,786
Jim R. Keown	1996	18,851
Allen S. and Henrietta G. Edwards	1997	5,000
Elsie and Eldridge Topliffe	1997	7,880
Deborah R. Thompson	2000	5,924
Neil E. Topliffe	2000	7,666
Raymond and Suzanne Brown	2001	5,250
Leona Hall	2003	22,225
Alfred Cox Grosse and Virginia Fay Grosse	2004	8,638
J. Maurice and Avis L. Thompson	2004	20,000
Dr. Herman Norton	2005	12,720
John and Flora Jane Wallace	2006	7,200
Dr. Robert G. Sulanke and Hazelwood Christian Church	2008	7,347
Samuel and Nathan Climer	2012	11,881
H. H. Hoover	2012	5,100
Arlington Christian Church, Riverside, CA	2013	7,315
Barbara and Richard Daniel	2016	5,000
Central Christian Church, Corpus Christi, TX	2016	13,254
Harry N. Cotabish Fund	2017	15,045
Named Funds in Process		4,186
TOTAL NEW CHURCH MINISTRY NAMED FUNDS		\$196,268



HOPE PARTNERSHIP FUNDS

NEW CHURCH MINISTRY FUNDS

MEMORIAL AND HONOR FUNDS

Gifts and bequests honor donors, or those designated, and provide ongoing resources for New Church Ministry efforts.

Fund Name	Date Est.	Fund Value 12/31/17
Doris Bottrell	1998	\$ 25
Lucille Christensen	1999	165,336
B. Frank Belvin	2001	500
Edythe Lindsey	2001	7,381
Charles Powell	2001	500
Mae Yoho Ward	2001	5,000
Harold E. and Ruby D. Cline	2002	20,666
C. H. Richards, Jr.	2002	33,778
Courtney Jenee Bradley (Johnson)	2003	750
Frank Johnson, Jr., M.D.	2003	750
Bethany Christian Church, Jackson, TN	2004	28,712
John H. Bergman	2005	500
Dan Kenner	2006	21,000
Lawrence and Elizabeth Maines	2008	22,650
John Robertson	2008	2,435
University Christian Church, Berkeley, CA	2008	19,500
First Christian Church, Milan, TN	2009	45,000
Patricia Mosher	2009	100
L.D. and Beulah Alexander	2012	10,261
Warren and Alice Brooks	2012	9,202
Don L. and Verna M. Comstock	2013	1,013
Frances A. Meador	2013	6,320
Beryl Meritt	2013	19,541
Kathryn Williams	2013	4,467
Harold Johnson	2014	90,823
James and Patricia Meek	2014	5,394
Charlotte Esther Wirt	2014	1,402
Sharon Merchant	2015	100
Marilynne Hill and Marjorie Hill	2017	25,997
TOTAL NEW CHURCH MINISTRY		\$549,103
MEMORIAL AND HONOR FUNDS		

Other

Endowment Fund gifts that are not Named or Memorial Funds also support the start of new churches.

Fund Name	Date Est.	Fund Value 12/31/17
New Church Endowment	1996	\$8,551

ANNUAL FUND – NEW CHURCH MINISTRY

Gifts to the Annual Fund in any amount provide direct support for the start of new churches through grants, training, demographics and other non-administrative support.

New Church Ministry Annual Fund Gifts in 2017 **\$136,877**

CANA FUND

Gifts to the Cana Fund are used to support congregational participation in Hope Partnership's transformational services that equip lay and clergy leaders to guide their congregations through transformation.

Fund Value 12/31/17 **\$17,169**

CHARLIE WALLACE LEADERSHIP FUND

Established in 2015 to celebrate his leadership and years of service, the Charlie Wallace Leadership Fund supports and undergirds the work of Hope Partnership to empower and equip courageous leaders for transformational ministry.

Fund Value 12/31/17 **\$7,716**



FINANCIAL

SUMMARY



It is my pleasure to provide to you our financial overview of the 2017 combined financial statements for Church Extension Financial & Missional

Resources (CEFMR).

Our total cash and investments at year-end were just over \$38 million. We continue to manage our liquid assets at a level that allows us to make loans available through Disciples Church Extension Fund (DCEF) to our congregations and ministries looking to build, improve or expand their ministry. In 2017, many ministries received either new loans or refinanced loans totaling over \$23 million from this fund, nearly \$8 million more than in 2016. Loan balances were well over \$136 million at year-end, which is a net growth in our loan portfolio of almost \$4 million over 2016. We continue to focus our ministry on reaching congregations and building relationships so that we are their trusted contact when building and financing needs arise. Our goal is to provide assistance through

responsible and thoughtful lending practices that coincide with aligned values and stellar customer service.

The funding for DCEF, our lending ministry, comes primarily from Investment Notes held by individuals, congregations and Disciples ministries. These investments continue to be strong with year-end totals exceeding \$139 million in 2017. We are so grateful for all of our investors at all levels that have entrusted us with their investment funds over the years and invite new investors to participate in this important ministry that undergirds the future of our congregations.

In 2017, we had a combined growth in nets assets of just over \$1.4 million. Our overall net assets remained strong in excess of \$31 million at year-end.

Hope Partnership for Missional Transformation continues to do the very important transformational work for the Church. We continue to be up to the challenge of balancing the reality that we must be able to fiscally sustain delivering transformational services, while

many of the congregations most in need of these services are least able to afford them. Our staff and board members are committed to the important work of this ministry and will continue to work through the challenges, knowing we are making a difference in the communities that are served by the congregations we are in partnership with.

We want to lift up those that continue to give faithfully to support our mission. It is the generosity of those gifts that allows us to provide services that promote the growth and sustainability of our congregations. We are thankful for all gifts and pray others will remember Disciples Church Extension Fund and Hope Partnership in their gift planning in the future.

We enter a new year with hope for the future of our Church and are prayerful that we will both continue to be a blessing to those that we currently serve and also reach new ministry partners as we move ahead. ◉

*Jennifer R. Gallagher, CPA
Chief Financial Officer
Church Extension Financial & Missional Resources, Inc. in support of Disciples Church Extension Fund and Hope Partnership for Missional Transformation*



CHURCH EXTENSION FINANCIAL & MISSIONAL RESOURCES, INC.

Supplemental Combining Schedule - Statement of Financial Position as of December 31, 2017

	DCEF	HOPE	CEFMR	Elimination Entries	Combined
ASSETS					
CASH AND CASH EQUIVALENTS	\$ 10,630,482	\$ 424,972	\$ 125,180	\$ -	\$ 11,180,634
INVESTMENTS	25,073,524	2,315,424	33,639	-	27,422,587
ACCRUED INTEREST RECEIVABLE	713,788	-	-	-	713,788
LOANS TO CHURCHES AND RELATED ORGANIZATIONS—Net	136,410,398	-	-	-	136,410,398
SUNDRY RECEIVABLES AND OTHER ASSETS	1,578,259	25,451	3,025	(23,661)	1,583,074
ASSETS HELD FOR SALE	745,200	-	-	-	745,200
PROPERTY AND EQUIPMENT—Net	413,347	-	-	-	413,347
Total assets	\$175,564,998	\$ 2,765,847	\$ 161,844	\$ (23,661)	\$178,469,028
LIABILITIES AND NET ASSETS					
INVESTMENT NOTES AND OTHER OBLIGATIONS	\$145,754,805	\$ -	\$ -	\$ -	\$145,754,805
OTHER LIABILITIES	1,520,596	27,265	5,910	(23,661)	1,530,110
BENEFIT OBLIGATIONS	-	-	155,934	-	155,934
Total liabilities	147,275,401	27,265	161,844	(23,661)	147,440,849
NET ASSETS:					
Unrestricted net assets:					
Interest-free loan funds	3,802,585	-	-	-	3,802,585
Accessibility low-interest loan funds	808,814	-	-	-	808,814
Memorial, named, and other board designated funds	11,983,306	2,554,886	-	-	14,538,192
General	6,864,485	(508,681)	-	-	6,355,804
Total unrestricted net assets	23,459,190	2,046,205	-	-	25,505,395
Temporarily restricted net assets	3,685,704	692,377	-	-	4,378,081
Permanently restricted net assets	1,144,703	-	-	-	1,144,703
Total net assets	28,289,597	2,738,582	-	-	31,028,179
Total	\$175,564,998	\$ 2,765,847	\$ 161,844	\$ (23,661)	\$178,469,028



Supplemental Combining Schedule - Statement of Activities for the Year Ended December 31, 2017

	DCEF	HOPE	CEFMR	Elimination Entries	Combined
INCOME:					
Interest on loans	\$ 6,341,783	\$ -	\$ -	\$ -	\$ 6,341,783
Interest and dividends on investments	666,755	-	-	-	666,755
Disciples Mission Fund	-	62,771	-	-	62,771
Fees, services and other operating income	241,755	264,778	92,124	(92,124)	506,533
Net assets released from restrictions	936,734	174,287	-	-	1,111,021
Total income	8,187,027	501,836	92,124	(92,124)	8,688,863
EXPENSES:					
Interest on investment notes and other obligations	2,551,172	-	-	-	2,551,172
Salaries and employee benefits	2,630,463	651,678	16,145	(16,145)	3,282,141
Travel	113,882	54,469	7,809	(7,809)	168,351
Headquarters expense	2,283,363	294,287	68,170	(68,170)	2,577,650
Provision for possible loan losses	(457,429)	-	-	-	(457,429)
New Church Ministry	-	70,543	-	-	70,543
Total expenses	7,121,451	1,070,977	92,124	(92,124)	8,192,428
GAIN (LOSS) FROM OPERATIONS	1,065,576	(569,141)	-	-	496,435
OTHER CHANGES IN UNRESTRICTED NET ASSETS:					
Bequests, annuities and other gifts	431,285	69,900	-	-	501,185
Gain on investments	751,935	226,875	-	-	978,810
Contributions from other ministries	-	864,363	-	(864,363)	-
Contributions made to other ministries	(864,363)	-	-	864,363	-
Total change in unrestricted net assets	1,384,433	591,997			1,976,430
TEMPORARILY RESTRICTED NET ASSETS:					
Temporarily restricted gift and investment income	140,374	414,089	-	-	554,463
Net assets released from restrictions	(936,734)	(174,287)	-	-	(1,111,021)
Total change in temporarily restricted net assets	(796,360)	239,802			(556,558)
PERMANENTLY RESTRICTED NET ASSETS					
Permanently restricted gift and investment income	36,222	-	-	-	36,222
Total change in permanently restricted net assets	36,222				36,222
TOTAL CHANGE IN NET ASSETS	624,295	831,799	-	-	1,456,094
BEGINNING NET ASSETS	27,665,302	1,906,783	-	-	29,572,085
ENDING NET ASSETS	\$28,289,597	\$2,738,582	\$ -	\$ -	\$ 31,028,179



CURRENT STAFF

Erick D. Reisinger
President
Disciples Church Extension Fund

Gilberto Collazo
President
Hope Partnership for Missional Transformation

Raul Arteaga
Investor Services Representative

Mary S. Beight
Vice President, Treasurer and
Assistant Secretary

Patricia Byrd
Staff Accountant

Christopher M. Clark
Director of Investments and Securities
Compliance Manager

Michelle DeFields-Gambrel
Program Services Assistant

Shelley Durell
Executive Assistant for
Building and Capital Services

Stephanie Frankford
Executive and Customer Services Assistant

Jennifer R. Gallagher
Chief Financial Officer

Rhonda J. Hopewell
Director of Loan Services and Paralegal

Rosario Ibarra
Building and Capital Services Advisor

Belinda R. King
Assistant Vice President

Bethany Watkins Lowery
Director of Development

Magda L. Mangual
Loan Processor:
Documentation and Transactions

Terrell L. McTyer
Minister of New Church Strategies

James Michel
Building and Capital Services Advisor

Ellen L. Mitchell
Chief Operating Officer
and Corporate Secretary

Richard P. Morse
Vice President

Joi Robinson
Coordinator of Coaching

Nancy Rouse
Receptionist and Donor Relations Assistant

Theresa M. Schneider
Board Relations Manager and
Executive Assistant to the DCEF President

Milly Semprit
Operations Manager and Executive Assistant
to the Hope Partnership President

Mandy A. Simpson
Loan Processor:
Computer Processing

William J. Singer, Jr.
Vice President

Bridget E. Steen
Senior Loan Processor:
Loan Initiation

Glenda Survance
Information Systems Director

Craig M. Walls
Building and Capital Services Advisor

Kimberly A. Watkins
Annual Funds Manager

Deborah J. Williams
Assistant Director of Marketing

James L. Powell
DCEF President Emeritus



Back Row (left to right): McTyer, Mangual, Arteaga, Watkins, Singer, Schneider, DeFields-Gambrel, Frankford, Steen, Clark, Gallagher, Collazo, Walls, Morse, Michel, King, Reisinger
Front Row (left to right): Survance, Beight, Hopewell, Durell, Mitchell, Semprit, Williams, Rouse, Byrd, Simpson, Watkins Lowery, Ibarra

JAMES L. POWELL NAMED PRESIDENT EMERITUS

The Board of Directors of Disciples Church Extension Fund named James “Jim” L. Powell President Emeritus during its 2018 spring session. With genuine and heartfelt appreciation Sheri Jackson, board chair, and Rick Reisinger, president, presented the resolution on March 12, 2018.

Beginning at Church Extension in February 1983 Jim led the denomi-

nation’s first major new church initiative and was vice president for Congregational Services before accepting the position of president in 1995. During his tenure, Jim helped the ministry discover new ways to serve the Christian Church (Disciples of Christ) and worked to secure two significant Lilly Endowment grants to initiate and support the New Church Ministry coaching network.

In his retirement, Jim has continued to support the ministry as Senior Advisor for Advancement and as Special Advisor providing building and capital services to Disciples congregations. He has also served as Trustee at Christian Theological Seminary and Regional Elder for the Christian Church in Indiana. ●



CURRENT DIRECTORS

+* Candyce Black-Wells

Cass City, Michigan
Human Resources

• Jeff Champeau

Norman, Oklahoma
Cyber Security Professional

*** Ruben Ismael Cruz**

Chicago, Illinois
Minister

+ Don Dewey

Altadena, California
Regional Minister

*** Patrick Duggan**

Cleveland, Ohio
UCC Church Building and Loan Fund

+* Laurie Pound Feille

Minneapolis, Minnesota
Minister

+* Theodore Feitt, Jr.

McMurray, Pennsylvania
Financial Advisor

+* Lonora Graves

Sacramento, California
Department of Transportation

+* Marta Harms

Orlando, Florida
Previous Moderator, Florida Region

+* Robin Hedgeman

Cleveland, Ohio
Minister

+* Sheri Jackson

Villa Hills, Kentucky
Banker

• Gregory A. Kuhn

Indianapolis, Indiana
Banker

+* John Mobley

Helena, Alabama
Regional Minister

+• Andres Morgado

Guaynabo, Puerto Rico
Financial Asset Management

*** Marvin Owens, Jr.**

Washington, D.C.
Minister

+* John Powell

Danville, Kentucky
Minister

*** Julie Richardson**

Louisville, Kentucky
Development Manager

• Yolanda Roseby

Clackamas, Oregon
Regional New Church Coordinator

• Christal Williams

Nashville, Tennessee
Regional Minister

+ Church Extension Financial & Missional Resources Board

• Disciples Church Extension Fund Board

* Hope Partnership for Missional Transformation Board





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